Consolidated Fund Receipts Detailed Estimates 2023-24 119 - Ministry of Defence

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Function	n Operation Code	Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1190	1		Secretariat, Ministry of Defence			
	1190101		Secretariat, Ministry of Defence			
	119010110	4206	Secretariat, Ministry of Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,40	0	1,00
		1422328	Tender document fee	18	25	17
			Sub Total - Administrative fees:	1,58	25	1,17
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	20	30
		1423226	Sale of used paper and stationery	10	27,00	10
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	40	27,20	40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,25	1,00	1,20
		1441299	Other receipts	97	1,00	1,13
		Sub Tota	al - Current transfers not elsewhere classified:	2,22	2,00	2,33
			Sub Total - Other revenue:	4,20	29,45	3,90
			Sub Total - Revenue:	4,20	29,45	3,90
			Total - Secretariat, Ministry of Defence:	4,20	29,45	3,90
			Total - Secretariat, Ministry of Defence:	4,20	29,45	3,90
			Total - Secretariat, Ministry of Defence:	4,20	29,45	3,90
1902	2		Department of Cypher			
	1190201		Department of Cypher			
	119020110	4207	Department of Cypher			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Examination fee	50	50	50
			Sub Total - Administrative fees:	50	50	50

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Code				2025-24	2022-23	2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	15	20
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	20	15	20
			Sub Total - Other revenue:	70	65	70
			Sub Total - Revenue:	70	65	70
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	20	10	20
		2112309	Office equipment	20	10	10
			Sub Total - Machinery and equipment:	40	20	30
			Sub Total - Sale of non financial assets:	40	20	30
			Sub Total - Capital Receipts:	40	20	30
			Total - Department of Cypher:	1,10	85	1,00
			Total - Department of Cypher:	1,10	85	1,00
			Total - Department of Cypher:	1,10	85	1,00
1903			Survey of Bangladesh			
11	190301		Survey of Bangladesh			
11	9030110	4208	Survey of Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1	5	Ę
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,01	1,05	1,0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
		1423217	Sale of books and publications	1,21,49	4,50,00	1,08,8
		1423226	Sale of used paper and stationery	50	3,25	50
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	1,24,99	4,56,25	1,12,35

	Operation			Budget	Revised	Budget
Code	Code	Code	Description	2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		144120	2 Recovery of over payment from prior years	50	50	50
		144129	9 Other receipts	1,00	2,00	2,00
		Sub Tot	al - Current transfers not elsewhere classified:	1,50	2,50	2,50
			Sub Total - Other revenue:	1,27,50	4,59,80	1,15,90
			Sub Total - Revenue:	1,27,50	4,59,80	1,15,90
			Total - Survey of Bangladesh:	1,27,50	4,59,80	1,15,90
			Total - Survey of Bangladesh:	1,27,50	4,59,80	1,15,90
			Total - Survey of Bangladesh:	1,27,50	4,59,80	1,15,90
11904			Meteorological Department			
11	190401		Meteorological Department			
119	19040110	4209	Head Office, Bangladesh Meteorological D	epartment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422320	6 Examination fee	8,00	8,00	8,00
		142232	8 Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	12,00	12,00	12,00
		1423	Incidental sales by nonmarket establishments			
		142320	4 Fee for using government vehicle	50	50	50
		142322	3 Sale of meteorological data	16,00	13,00	13,00
		1423220	6 Sale of used paper and stationery	1,50	1,50	1,50
	Su	b Total -	Incidental sales by nonmarket establishments:	18,00	15,00	15,00
		1441	Current transfers not elsewhere classified			
		144120	2 Recovery of over payment from prior years	2,50	2,00	2,00
		144129	9 Other receipts	2,50	2,50	2,50
		Sub Tot	al - Current transfers not elsewhere classified:	5,00	4,50	4,50
			Sub Total - Other revenue:	35,00	31,50	31,50
			Sub Total - Revenue:	35,00	31,50	31,50
	Tota	I - Head C	Office, Bangladesh Meteorological Department:	35,00	31,50	31,50

Total - Meteorological Department:

35,00

31,50

31,50

Code Code	conomic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1190402		Meteorological Centres			
11904020000	000	Meteorological Centres			
	1	Revenue			
	14	Other revenue			
,	1422	Administrative fees			
	1422328	Tender document fee	1,00	1,00	1,00
		Sub Total - Administrative fees:	1,00	1,00	1,00
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	2,50	2,50	2,50
		Sale of meteorological data	2,60	2,00	2,00
•	1423226	Sale of used paper and stationery	1,50	1,50	1,50
Sub	Total - Ir	ncidental sales by nonmarket establishments:	6,60	6,00	6,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	2,50	2,30	2,30
•	1441299	Other receipts	2,50	2,50	2,50
;	Sub Tota	ıl - Current transfers not elsewhere classified:	5,00	4,80	4,80
		Sub Total - Other revenue:	12,60	11,80	11,80
		Sub Total - Revenue:	12,60	11,80	11,80
		Total - Meteorological Centres:	12,60	11,80	11,80
		Total - Meteorological Centres:	12,60	11,80	11,80
		Total - Meteorological Department:	47,60	43,30	43,30
1905		Controller General Defence Finance			
1190501		Controller General of Defence Finance			
4400=04454					
11905011042	216	Head Office, Controller General Defence Fi	nance		
	216 1	Head Office, Controller General Defence Fin	nance		
			nance		
,	1 14	Revenue Other revenue	nance		
•	1 14 1422	Revenue	nance	0	50
	1 14 1422 1422326	Revenue Other revenue Administrative fees		0 20	
	1 14 1422 1422326	Revenue Other revenue Administrative fees Examination fee	60		20
	1 14 1422 1422326 1422328	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	60 40	20	20
•	1 14 1422 1422326 1422328	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	60 40 1,00	20 20	20 70
	1 14 1422 1422326 1422328 1423	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	60 40	20	5,50
	1 14 1422 1422326 1422328 1423 1423204 1423226	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	60 40 1,00 6,50	20 20 5,50	5,50 10
Sub	1 14 1422 1422326 1422328 1423 1423204 1423226	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	60 40 1,00 6,50 20	20 20 5,50 10	5,50 10
Sub	1 14 1422 1422326 1422328 1423 1423204 1423226 Total - Ir	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified	60 40 1,00 6,50 20	20 20 5,50 10	5,50 10 5,60
Sub	1422 1422328 1422328 1423204 1423204 1423226 Total - Ir 1441	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments:	60 40 1,00 6,50 20 6,70	20 20 5,50 10 5,60	5,50 10 5,60
Sub	1 14 1422 1422326 1422328 1423 1423204 1423226 Total - Ir 1441 1441202 1441299	Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	60 40 1,00 6,50 20 6,70	20 20 5,50 10 5,60	5,50 10 5,60 2,00 1,00 3,00

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			Sub Total - Revenue:	13,50	8,80	9,30
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	2,00	0	2,60
		2112313	Furniture	1,00	2,10	2,10
			Sub Total - Machinery and equipment:	3,00	2,10	4,70
			Sub Total - Sale of non financial assets:	3,00	2,10	4,70
			Sub Total - Capital Receipts:	3,00	2,10	4,70
		Total - Hea	d Office, Controller General Defence Finance:	16,50	10,90	14,00
		,	Total - Controller General of Defence Finance:	16,50	10,90	14,00
11	90502		Offices of the Senior Finance Controlle	er		
11	9050210	4217	Office of the Senior Finance Controller, Ar	my, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	10	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	20	0	0
			Sub Total - Other revenue:	30	0	0
			Sub Total - Revenue:	30	0	0
	Tota	ıl - Office o	of the Senior Finance Controller, Army, Dhaka:	30	0	0
11	9050210	4218	Office of the Senior Finance Controller, Na	ıvy, Dhaka		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	20	20
			Sub Total - Administrative fees:	0	20	20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
		1423226	Sale of used paper and stationery	0	10	10
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20	20
		1441299	Other receipts	4,00	1,50	1,50
		Sub Tota	al - Current transfers not elsewhere classified:	4,00	1,70	1,70
		Sub Tota				
		Sub Tota	Sub Total - Other revenue:	4,10	2,00	2,00

ınction (Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	2000, p. 10.	2023-24	2022-23	2022-23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	1,70	2,00
			Sub Total - Machinery and equipment:	0	1,70	2,00
			Sub Total - Sale of non financial assets:	0	1,70	2,00
			Sub Total - Capital Receipts:	0	1,70	2,00
	Tota	al - Office o	of the Senior Finance Controller, Navy, Dhaka:	4,10	3,70	4,00
119	9050210	4219	Office of the Senior Finance Controller, Air	Force, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			S Sale of used paper and stationery	0	1,00	1,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	0	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,60	1,00	1,00
		1441299	Other receipts	2,00	40	40
		Sub Tota	al - Current transfers not elsewhere classified:	3,60	1,40	1,40
			Sub Total - Other revenue:	3,60	2,40	2,40
			Sub Total - Revenue:	3,60	2,40	2,40
	Total - C	Office of the	e Senior Finance Controller, Air Force, Dhaka:	3,60	2,40	2,40
119	9050210	4221	Office of the Senior Finance Controller, Wo	orks, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	1,00	1,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	0	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	10	10
		1441299	Other receipts	0	50	50
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	60	60
			Sub Total - Other revenue:	2,00	1,60	1,60
			Sub Total - Revenue:	2,00	1,60	1,60

Function Operation		Description	Budget	Revised	Budget
Code Code	Code	Description	2023-24	2022-23	2022-23
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
		Motor vehicle	0	0	2,00
		Sub Total - Machinery and equipment:	0	0	2,00
		Sub Total - Sale of non financial assets:	0	0	2,00
		Sub Total - Capital Receipts:	0	0	2,00
Tota	I - Office of	the Senior Finance Controller, Works, Dhaka:	2,00	1,60	3,60
	Т	otal - Offices of the Senior Finance Controller:	10,00	7,70	10,00
1190503		Offices of the Finance Controller			
11905031	04223	Office of the Finance Controller, Miscellan	eous, Dhaka		
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	3,00	0	(
	Sub Tota	al - Current transfers not elsewhere classified:	3,00	0	(
		Sub Total - Other revenue:	3,00	0	(
		Sub Total - Revenue:	3,00	0	(
Total	- Office of	the Finance Controller, Miscellaneous, Dhaka:	3,00	0	(
11905031	04224	Office of the Finance Controller, Army, Pag	y-1, Dhaka		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	0	50	50
		Sub Total - Administrative fees:	0	50	50
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	0	40	40
s	Sub Total - I	ncidental sales by nonmarket establishments:	0	40	4(
	1441	Current transfers not elsewhere classified			
		Other receipts	0	30	30
		al - Current transfers not elsewhere classified:	0	30	3(
		Sub Total - Other revenue:	0	1,20	1,20
		Sub Total - Revenue:	0	1,20	1,20
To	tal - Office o	of the Finance Controller, Army, Pay-1, Dhaka:	0	1,20	1,20

unction Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
119050310	04225	Office of the Finance Controller, Army, Pay	-2, Dhaka		
	1	Revenue	·		
	14	Other revenue			
	1422	Administrative fees			
		3 Tender document fee	0	1,00	1,00
		Sub Total - Administrative fees:	0	1,00	1,00
	4.400			.,	.,
	1423	Incidental sales by nonmarket establishments Sale of used paper and stationery	0	30	30
e		ncidental sales by nonmarket establishments:	0	30	30
3				30	- 30
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	0	10	10
		O Other receipts	3,00	1,80	1,80
	Sub Tota	al - Current transfers not elsewhere classified:	3,00	1,90	1,90
		Sub Total - Other revenue:	3,00	3,20	3,20
		Sub Total - Revenue:	3,00	3,20	3,20
Tot	al - Office (of the Finance Controller, Army, Pay-2, Dhaka:	3,00	3,20	3,20
100					
1190504 119050410	04226	Total - Offices of the Finance Controller: Office of the Finance Controller, Banglades Office of the Finance Controller, Banglades Gazipur		• .	4,40 .O.F.)
1190504	04226 1	Office of the Finance Controller, Bangla	adesh Ordinar	nce Factory (B	
1190504		Office of the Finance Controller, Banglades Office of the Finance Controller, Banglades Gazipur	adesh Ordinar	nce Factory (B	<u> </u>
1190504	1	Office of the Finance Controller, Banglades Office of the Finance Controller, Banglades Gazipur Revenue	adesh Ordinar	nce Factory (B	
1190504	1 14 1422	Office of the Finance Controller, Banglades Office of the Finance Controller, Banglades Gazipur Revenue Other revenue	adesh Ordinar	nce Factory (B	.O.F.)
1190504	1 14 1422	Office of the Finance Controller, Banglades Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees	adesh Ordinar	nce Factory (B	. O.F.)
1190504	1 14 1422	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee	adesh Ordinar sh Ordinance Fa	nce Factory (Bactory (B.O.F.),	. O.F.)
1190504	1 14 1422 1422328	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	adesh Ordinar sh Ordinance Fa	nce Factory (Bactory (B.O.F.),	.O.F.)
1190504	1 14 1422 1422328 1423204	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	adesh Ordinarsh Ordinare Fa	nce Factory (Bactory (B.O.F.),	.O.F.) 90 90
1190504 119050410	1 14 1422 1422328 1423 1423204	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	adesh Ordinare Fa	nce Factory (Bactory (B.O.F.), 90 90	<u> </u>
1190504 119050410	1 14 1422 1422328 1423 1423204	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	adesh Ordinare Fa	90 90 90	90 90
1190504 119050410	1 14 1422 1422328 1423238 1423226 1423226 ub Total - I	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments:	adesh Ordinare Fa	90 90 90	99 90
1190504 119050410	1 14 1422 1422328 1423204 14232204 14232206 ub Total - I 1441	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	o 0 0 1,00 0	90 90 20 20	90 90 20 20
1190504 119050410	1 14 1422 1422328 1423204 14232204 14232206 ub Total - I 1441	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	0 0 0 1,00 0	90 90 20 20	90 90 20 20
1190504 119050410	1 14 1422 1422328 1423204 14232204 14232206 ub Total - I 1441	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	0 0 0 1,00 0 1,00	90 90 90 20 20 90	99 91 20 21 99
119050410 119050410	1 14 1422 1422328 1423 1423204 1423226 ub Total - I 1441 1441299 Sub Total	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	0 0 0 1,00 0 1,00	90 90 90 20 20 90 90 2,00	90 90 20 20 90 90 90 2,00
11905041 119050410 S	1 14 1422 1422328 1423 1423204 1423226 ub Total - I 1441 1441299 Sub Total	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees B Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments B Fee for using government vehicle B Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified D Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Factory (B.O.F.), Gazipur:	0 0 0 1,00 0 1,00 1,00 1,00	90 90 90 20 20 90 90 2,00 2,00	90 90 20 20 20 2,00 2,00
11905041 119050410 S	1 14 1422 1422328 1423 1423204 1423226 ub Total - I 1441 1441299 Sub Total	Office of the Finance Controller, Banglades Gazipur Revenue Other revenue Administrative fees B Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments B Fee for using government vehicle B Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified D Other receipts Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Sub Total - Revenue:	0 0 0 1,00 0 1,00 0	90 90 20 20 90 90 2,00	90 91 20 20 90 2,00

119	-	Ministry	of	Defence
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ction Operation	on Economic	Description	Budget	Revised	Budget
ode Code	Code		2023-24	2022-23	2022-23
906		Bangladesh Army			
1190601	1	Bangladesh Army			
1190601	104233	Bangladesh Army			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
		Rentals - non residential	4,90	4,70	4,90
	1421001		4,90	4,70	4,90
		Sub Total - Sales by market establishments:	4,90	4,70	4,30
	1422	Administrative fees			
		Tender document fee	32	30	32
	1422404	Water and sewerage charge ——	8,50	8,00	8,50
		Sub Total - Administrative fees:	8,82	8,30	8,82
	1423	Incidental sales by nonmarket establishments	i.		
	1423204	Fee for using government vehicle	10,15,14	9,15,40	8,77,92
	1423207	UN peacekeeping services charge	2181,74,17	1635,62,33	1647,47,44
	1423208	Fee for uniform	3,16,46	2,87,69	88,75
	1423214	Sale of livestock	32,10,00	32,00,50	31,00,00
	1423216	Sale of arms and ammunitions	8,37,96	7,61,78	92,57
	1423226	Sale of used paper and stationery	8,15,64	7,65,51	3,09,01
	1423228	Sale of rations	66,85,21	63,66,87	66,77,93
	Sub Total - I	ncidental sales by nonmarket establishments:	2310,54,58	1758,60,08	1758,93,62
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	12,91,22	11,78,02	11,43,76
	Sub Tota	al - Current transfers not elsewhere classified:	12,91,22	11,78,02	11,43,76
		Sub Total - Other revenue:	2323,59,52	1770,51,10	1770,51,10
		Sub Total - Revenue:	2323,59,52	1770,51,10	1770,51,10
		 Total - Bangladesh Army:	2323,59,52	1770,51,10	1770,51,10
		Total - Bangladesh Army:	2323,59,52	1770,51,10	1770,51,10
1190602	2	Director of Works & Chief Engineer (A	Army)		
1190602	000000	Director of Works & Chief Engineer (Arm	y)		
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
		Rentals- residential	1,15,19	60,00	1,04,72
	142 1302				
		Sub Total - Sales by market establishments:	1,15,19	60,00	1,04,7

13 - 141	iiiisti y O	Deleti			(Tar	a III TITOUSaii
Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1422	Administrative fees			
			Tender document fee	4,35,60	2,00,00	3,96,00
			B Electricity charge	24,20,00	20,64,80	22,44,84
			Water and sewerage charge	1,28,00	1,00,00	1,16,60
		1422404	Sub Total - Administrative fees:	29,83,60	23,64,80	27,57,44
		1423	Incidental sales by nonmarket establishments		-,- ,	,- ,
			Fee for using government vehicle	48	20	44
			S Sale of used paper and stationery	4,59,60	1,95,00	4,18,00
	Sı		ncidental sales by nonmarket establishments:	4,60,08	1,95,20	4,18,4
		1441	Current transfers not elsewhere classified		, ,	
			Recovery of over payment from prior years	1,45,20	50,00	1,32,00
			Other receipts	12,72,93	1,80,00	8,82,20
			al - Current transfers not elsewhere classified:	14,18,13	2,30,00	
		3ub 10t	Sub Total - Other revenue:	49,77,00	28,50,00	10,14,20 42,94,80
			Sub Total - Other revenue:	49,77,00	28,50,00	42,94,8
		8	Liabilities	43,77,00	20,30,00	72,37,0
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable	0	2.00.00	,
			Titas gas bill	0	3,00,00	
		Sub	Total - Miscellaneous other accounts payable:	0	3,00,00	
			Sub Total - Domestic liabilities:	0	3,00,00	
			Sub Total - Liabilities:	0	3,00,00	40.04.0
			Il - Director of Works & Chief Engineer (Army):	49,77,00	31,50,00	42,94,8
		lota	Il - Director of Works & Chief Engineer (Army):	49,77,00	31,50,00	42,94,80
4007			Total - Bangladesh Army:	2373,36,52	1802,01,10	1813,45,90
1907			Bangladesh Navy			
11	190701		Bangladesh Navy			
11	19070110	4269	Bangladesh Navy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
			Rentals - non residential	4,50	4,50	(
			Rentals- residential	4,50	4,50	
			Sub Total - Sales by market establishments:	9,00	9,00	
		1422	Administrative fees	-,	-,	
			B Electricity charge	7,10	7,10	
			Water and sewerage charge	7,10 5,00	7,10 2,50	
		1422404	_	•	•	
			Sub Total - Administrative fees:	12,10	9,60	

Function Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Code Code			2023-24	2022-23	2022-23
	1423				
	1720	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10,50	5,25	0
	1423207	UN peacekeeping services charge	151,49,29	146,64,62	0
	1423208	Fee for uniform	3,00,00	2,50,00	0
	1423228	Sale of rations	50,00,00	40,00,00	0
Su	ıb Total - lı	ncidental sales by nonmarket establishments:	204,59,79	189,19,87	0
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	2,18,98	2,00,00	C
	1441299	Other receipts	29,06,33	23,85,99	C
	Sub Tota	Il - Current transfers not elsewhere classified:	31,25,31	25,85,99	C
		Sub Total - Other revenue:	236,06,20	215,24,46	C
		Sub Total - Revenue:	236,06,20	215,24,46	C
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
	2112101	Motor vehicle	0	10,34	(
		Sub Total - Machinery and equipment:	0	10,34	
		Sub Total - Sale of non financial assets:	0	10,34	(
		Sub Total - Capital Receipts:	0	10,34	(
		Total - Bangladesh Navy:	236,06,20	215,34,80	(
120007805		Overseas Millitary Operations			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	0	0	4,50
	1421302	Rentals- residential	0	0	4,50
		Sub Total - Sales by market establishments:	0	0	9,00
	1422	Administrative fees			
	1422403	Electricity charge	0	0	7,10
	1422404	Water and sewerage charge	0	0	2,50
		Sub Total - Administrative fees:	0	0	9,60
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	0	0	5,25
		UN peacekeeping services charge	0	0	146,64,62
	1423208	Fee for uniform	0	0	2,50,00
		Fee for uniform Sale of rations	0 0	0	2,50,00 40,00,00

unction Operat	ion Economic	Description	Budget	Revised	Budget
Code Code	e Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	0	2,00,00
	1441299	Other receipts	0	0	23,85,99
	Sub Tota	al - Current transfers not elsewhere classified:	0	0	25,85,99
		Sub Total - Other revenue:	0	0	215,24,46
		Sub Total - Revenue:	0	0	215,24,46
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
	2112101	Motor vehicle	0	0	10,34
		Sub Total - Machinery and equipment:	0	0	10,34
		Sub Total - Sale of non financial assets:	0	0	10,34
		Sub Total - Capital Receipts:	0	0	10,34
		Total - Overseas Millitary Operations:	0	0	215,34,80
				215,34,80	215,34,80
119070 1190702		Total - Bangladesh Navy: Director of Works and Chief Engineer Director of Works and Chief Engineer (Nav		213,34,00	
119070 1190702		<u> </u>	(Navy)	213,34,00	
		Director of Works and Chief Engineer	(Navy)	213,34,00	
	2000000	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nat	(Navy)	213,34,00	
	2000000	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nat	(Navy)	213,34,00	
	2000000 1 14 1421	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nat Revenue Other revenue	(Navy)	17,00	20,00
	2000000 1 14 1421	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nat Revenue Other revenue Sales by market establishments	(Navy) vy)		-
	2000000 1 14 1421	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Revenue Other revenue Sales by market establishments Rentals- residential	(Navy) vy) 30,00	17,00	-
	2000000 1 14 1421 1421302	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	(Navy) vy) 30,00	17,00	20,00
	2000000 1 14 1421 1421302 1422	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nat Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees	(Navy) vy) 30,00 30,00	17,00 17,00	20,00
	2000000 1 14 1421 1421302 1422 1422199 1422328	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Processing States of Works and Chief Engineer (National Pr	(Navy) vy) 30,00 30,00	17,00 17,00 2,00	20,00 20,00 2,00,00
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422403	Director of Works and Chief Engineer (National Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee	(Navy) vy) 30,00 30,00 13,80 2,50,00	17,00 17,00 2,00 15,00	20,00 20,00 2,00,00 2,00,00
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422403	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nav. Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Electricity charge	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00	17,00 17,00 2,00 15,00 15,00	20,00 20,00 2,00,00 2,00,00 40,00
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422403	Director of Works and Chief Engineer (National	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00	17,00 17,00 2,00 15,00 15,00 5,00	20,00 20,00 2,00,00 2,00,00 40,00
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422403 1422404	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Processing Proc	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00	17,00 17,00 2,00 15,00 15,00 5,00	20,00 20,00 2,00,00 2,00,00 40,00 4,60,0 0
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422404 1423204	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Processing Proc	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00 5,63,80	17,00 17,00 2,00 15,00 15,00 5,00 37,00	20,00 20,00 2,00,00 40,00 4,60,00
	2000000 1 14 1421 1421302 1422199 1422328 1422404 1423 1423204 1423204	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Processing Proc	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00 5,63,80	17,00 17,00 2,00 15,00 15,00 5,00 37,00	20,00 20,00 2,00,00 40,00 4,60,00
	2000000 1 14 1421 1421302 1422199 1422328 1422404 1423 1423204 1423204	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Processing Proc	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00 5,63,80 1,00 2,50,00	17,00 17,00 2,00 15,00 15,00 5,00 37,00	20,00 20,00 2,00,00 40,00 4,60,00
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422404 1423204 1423204 1423206 Sub Total - In	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Section 1987) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Relectricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Ree for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments:	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00 5,63,80 1,00 2,50,00	17,00 17,00 2,00 15,00 15,00 5,00 37,00	20,00 20,00 2,00,00 40,00 4,60,00 70 2,00,00 2,00,70
	2000000 1 14 1421 1421302 1422199 1422328 1422404 1423204 1423204 1423206 Sub Total - In	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nav. Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 5,63,80 1,00 2,50,00 2,51,00	17,00 17,00 2,00 15,00 15,00 5,00 37,00 7 50,00 50,07	20,00 20,00 2,00,00 40,00 4,60,00 70 2,00,00 2,00,70
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422404 1423204 1423204 1423226 Sub Total - II 1441 1441202 1441299	Director of Works and Chief Engineer Director of Works and Chief Engineer (Nata Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00 5,63,80 1,00 2,50,00 2,51,00	17,00 17,00 2,00 15,00 15,00 5,00 37,00 7 50,00 50,07	20,00 20,00 2,00,00 40,00 4,60,00 70 2,00,00 2,00,70 13,23,60
	2000000 1 14 1421 1421302 1422 1422199 1422328 1422404 1423204 1423204 1423226 Sub Total - II 1441 1441202 1441299	Director of Works and Chief Engineer Director of Works and Chief Engineer (National Section 1987) Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Electricity charge Water and sewerage charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	(Navy) 30,00 30,00 13,80 2,50,00 2,50,00 50,00 5,63,80 1,00 2,50,00 2,51,00 25,00 13,72,00	17,00 17,00 2,00 15,00 15,00 5,00 37,00 7 50,00 50,07	20,000 20,000 2,00,000 40,000 4,60,000 2,00,700 2,00,700 13,23,600 13,43,600 20,24,300

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	0	5,00	10,00
		8172404	Karnaphuli gas bill	0	6,00	14,00
		Sub	Total - Miscellaneous other accounts payable:	0	11,00	24,00
			Sub Total - Domestic liabilities:	0	11,00	24,00
			Sub Total - Liabilities:	0	11,00	24,00
		Total -	Director of Works and Chief Engineer (Navy):	22,41,80	1,40,00	20,48,30
		Total -	Director of Works and Chief Engineer (Navy):	22,41,80	1,40,00	20,48,30
			Total - Bangladesh Navy:	258,48,00	216,74,80	235,83,10
11908			Bangladesh Air Force			
1	190801		Bangladesh Air Force			
1	19080110	4276	Bangladesh Air Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422404	Water and sewerage charge	25,00	20,00	25,00
			Sub Total - Administrative fees:	25,00	20,00	25,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30,00	30,00	35,00
		1423207	UN peacekeeping services charge	309,10,00	285,40,00	285,40,00
		1423208	Fee for uniform	55,00	50,00	45,00
		1423228	Sale of rations	14,00,00	13,50,00	13,00,00
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	323,95,00	299,70,00	299,20,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30,00	30,00	25,00
			Sub Total - Fines, penalties, and forfeits:	30,00	30,00	25,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00	40,00	30,00
		1441299	Other receipts	5,70,00	5,50,00	5,50,00
		Sub Tota	al - Current transfers not elsewhere classified:	6,10,00	5,90,00	5,80,00
			Sub Total - Other revenue:	330,60,00	306,10,00	305,50,00
			Sub Total - Revenue:	330,60,00	306,10,00	305,50,00
			Total - Bangladesh Air Force:	330,60,00	306,10,00	305,50,00
			Total - Bangladesh Air Force:	330,60,00	306,10,00	305,50,00

	Operation	Foonomio	Description	Budget	Revised	Budget
Code	Code	Code	Description	2023-24	2022-23	2022-23
1	190802		Director of Works and Chief Engine	er (Air Force)		
1	19080200	0000	Director of Works and Chief Engineer (A	Air Force)		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	35,00	35,00	35,00
		1421302	Rentals- residential	40,00	35,00	35,00
			Sub Total - Sales by market establishments:	75,00	70,00	70,00
		1422	Administrative fees			
		1422199	Other license fee	1,49,04	2,50,00	2,50,00
		1422328	Tender document fee	5,50,00	5,00,00	5,00,00
		1422403	B Electricity charge	4,80,00	4,50,00	4,50,00
		1422404	Water and sewerage charge	80,00	70,00	70,00
			Sub Total - Administrative fees:	12,59,04	12,70,00	12,70,00
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	12,00	10,00	10,00
		1423226	Sale of used paper and stationery	7,00	5,00	5,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	19,00	15,00	15,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	55,00	50,00	50,00
		1441299	Other receipts	5,76,00	1,76,30	1,76,30
		Sub Tota	al - Current transfers not elsewhere classified:	6,31,00	2,26,30	2,26,30
			Sub Total - Other revenue:	19,84,04	15,81,30	15,81,30
			Sub Total - Revenue:	19,84,04	15,81,30	15,81,30
		Total - Dire	ector of Works and Chief Engineer (Air Force):	19,84,04	15,81,30	15,81,30
		Total - Dire	ector of Works and Chief Engineer (Air Force):	19,84,04	15,81,30	15,81,30
			Total - Bangladesh Air Force:	350,44,04	321,91,30	321,31,30

Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
11909			Inter Services Departments	2020 21	2022 20	2022 20
			•			
11	190901		Directorate General of Forces Intelligen	nce		
11	19090100	0000	Directorate General of Forces Intelligence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	13,20	1,50	10,50
			Sub Total - Administrative fees:	13,20	1,50	10,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,50	0	5,50
		1423208	Fee for uniform	10,00	1,75	8,00
		1423226	Sale of used paper and stationery	12,00	2,90	11,00
		1423228	Sale of rations	1,30,20	53,50	1,19,50
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	1,56,70	58,15	1,44,00
			Sub Total - Other revenue:	1,69,90	59,65	1,54,50
			Sub Total - Revenue:	1,69,90	59,65	1,54,50
		Tota	al - Directorate General of Forces Intelligence:	1,69,90	59,65	1,54,50
		Tota	al - Directorate General of Forces Intelligence:	1,69,90	59,65	1,54,50
11	190902		Directorate General of Defence Purcha	se		
11	19090210	4315	Directorate General of Defence Purchase			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1744	71411111101141110100			
			Tender document fee	4,00,00	2,20,00	3,73,18
				4,00,00 4,00,00	2,20,00 2,20,00	
			Tender document fee			
		1422328 1423	Tender document fee Sub Total - Administrative fees:			3,73,18
	Sı	1422328 1423 1423204	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	4,00,00	2,20,00	3,73,18
	Su	1422328 1423 1423204	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	4,00,00	2,20,00	3,73,18
	Sı	1422328 1423 1423204 ib Total - li 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments:	4,00,00	2,20,00	3,73,18
	Sı	1422328 1423 1423204 ib Total - li 1441 1441299	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	4,00,00 25 25	2,20,00 0 0	3,73,18
	Su	1422328 1423 1423204 ib Total - li 1441 1441299	Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	4,00,00 25 25 25 24,75	2,20,00 0 0	3,73,18 3,73,18 0 0 13,00 13,00 3,86,18

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		2	Capital Receipts	2020 21	2022 20	2022 20
		21	Sale of non financial assets			
		2112	Machinery and equipment			
			Motor vehicle	0	10	22
		2112101	Sub Total - Machinery and equipment:	0	10	22
			Sub Total - Sale of non financial assets:	0	10	22
			Sub Total - Capital Receipts:	0	10	22
		To	tal - Directorate General of Defence Purchase:	4,25,00	2,40,10	3,86,40
			tal - Directorate General of Defence Purchase:	4,25,00	2,40,10	3,86,40
11	190903		Inter-Service Public Relation (ISPR)			
11	9090310) 4316	Inter-Service Public Relation (ISPR)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7	0	(
			Sub Total - Administrative fees:	7	0	(
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	14	0	(
	Sı		ncidental sales by nonmarket establishments:	14	0	(
		1441	Current transfers not elsewhere classified			
			Other receipts	1,19	0	(
			al - Current transfers not elsewhere classified:	1,19	0	
			Sub Total - Other revenue:	1,40	0	
			Sub Total - Revenue:	1,40	0	
			Total - Inter-Service Public Relation (ISPR):	1,40	0	
			Total - Inter-Service Public Relation (ISPR):	1,40	0	(
11	190904		Office of the Chief Administrative Offic	er		
11	9090410	14317	Office of the Chief Administrative Officer			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,39,15	2,83,40	9,5
		1422328	Tender document fee	5	20	Ę
			Sub Total - Administrative fees:	3,39,20	2,83,60	9,60
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	70	70
		1423226	Sale of used paper and stationery	10,00	23,26	2,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	10,70	23,96	2,70

ınction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Besorption	2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	5	2	Ę
			Other receipts	5	2	Ę
		Sub Tota	al - Current transfers not elsewhere classified:	10	4	10
			Sub Total - Other revenue:	3,50,00	3,07,60	12,40
			Sub Total - Revenue:	3,50,00	3,07,60	12,40
		To	otal - Office of the Chief Administrative Officer:	3,50,00	3,07,60	12,40
		То	otal - Office of the Chief Administrative Officer:	3,50,00	3,07,60	12,40
11	90905		Directorate General of Military Medical	Services (DGI	VIS)	
119	9090510	4318	Directorate General of Military Medical Serv	vices (DGMS)		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	32,00	30,00	30,00
			Sub Total - Administrative fees:	32,00	30,00	30,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	1	
		1423208	Fee for uniform	31	35	3
		1423228	Sale of rations	75,00	75,00	75,00
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	75,32	75,36	75,3
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	41,42,58	37,58,14	37,58,14
		Sub Tota	al - Current transfers not elsewhere classified:	41,42,58	37,58,14	37,58,14
			Sub Total - Other revenue:	42,49,90	38,63,50	38,63,50
			Sub Total - Revenue:	42,49,90	38,63,50	38,63,50
	Total - I	Directorate	e General of Military Medical Services (DGMS):	42,49,90	38,63,50	38,63,50
	Total - I	Directorate	e General of Military Medical Services (DGMS):	42,49,90	38,63,50	38,63,50
11	90906		Armed Forces Medical College			
119	9090610	4319	Armed Forces Medical College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	'Tuition fee	6,93	6,57	3,49
			Sub Total - Administrative fees:	6,93	6,57	3,49
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	8,59	14,16	7,64
		1423204	Fee for using government vehicle	5	5	10
		1/2222	Sale of rations	18,20	17,98	17,95
		1423220	o date of fations			

action Operation	Faanamia	Description	Dudget	Davisad	Dudget
ode Code	Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1431	Fines, penalties, and forfeits			
	1431101		0	1	6,19
		Sale of confiscated items	0	5	0, 1
		Sub Total - Fines, penalties, and forfeits:	0	6	6,1
	1441	Current transfers not elsewhere classified			·
		Other receipts	9,72	9,50	
		al - Current transfers not elsewhere classified:	9,72	9,50	
	Oub Tota	Sub Total - Other revenue:	43,49	48,32	35,3
		Sub Total - Street revenue:	43,49	48,32	35,3
		Total - Armed Forces Medical College:	43,49	48,32	35,3
		Total - Armed Forces Medical College:	43,49	48,32	35,3
1190907		Inter-Service Selection Board (ISSB)	40,40	40,02	00,0
	4220	, ,			
119090710	4320 1	Inter-Service Selection Board (ISSB)			
	-	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	15	10	1
		Sub Total - Administrative fees:	15	10	1
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	30	15	2
	1423208	Fee for uniform	50	40	4
	1423228	Sale of rations	14,70	11,00	13,5
Su	b Total - I	ncidental sales by nonmarket establishments:	15,50	11,55	14,1
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	65	10	5
	Sub Tota	al - Current transfers not elsewhere classified:	65	10	5
		Sub Total - Other revenue:	16,30	11,75	14,8
		Sub Total - Revenue:	16,30	11,75	14,8
		Total - Inter-Service Selection Board (ISSB):	16,30	11,75	14,8
		Total - Inter-Service Selection Board (ISSB):	16,30	11,75	14,8
1190908		Directorate of Military Land and Canton	ment		
119090800	0000	Directorate of Military Land and Cantonmen	t		
	1	Revenue			
		Taxes			
	11	IAXES			
	1141	General taxes on goods and services	n	2 30 00	2 79 N
	1141 1141401		0	2,30,00 2,30,00	2,79,0 2,79,0

unction Operation Code Code					
	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	14	Other revenue	2020 24	2022 20	2022 20
	1415	Rent	4.00	4.00	4.00
	1415201	Lease of balu mahal	1,00	1,00	1,00
		Sub Total - Rent:	1,00	1,00	1,00
	1422	Administrative fees			
	1422320	Mutation fee	2,70,00	2,70,00	3,40,0
	1422326	Examination fee	8,00	8,00	10,0
	1422328	Tender document fee	1,93	1,70	1,73
		Sub Total - Administrative fees:	2,79,93	2,79,70	3,51,7
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	7	7	
	1423229	Sale of timber	1,50,00	60,00	1,00,00
	1423247	Lease of estates	7,50,00	5,91,43	7,00,0
s	ub Total - I	ncidental sales by nonmarket establishments:	9,00,07	6,51,50	8,00,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	3,94,00	0	
	Sub Tota	al - Current transfers not elsewhere classified:	3,94,00	0	
		Sub Total - Other revenue:	15,75,00	9,32,20	11,52,8
		Sub Total - Revenue:	15,75,00	11,62,20	14,31,8
	Total -	Directorate of Military Land and Cantonment:	15,75,00	11,62,20	14,31,8
	Total -	Directorate of Military Land and Cantonment:	15,75,00	11,62,20	14,31,8
1190909		Defence Services Command & Staff Co	ollege		
1190909	04264	Defence Services Command & Staff College			
1190909 11909091		Defence Services Command & Staff Colleg			
	1	Defence Services Command & Staff Colleg			
		Defence Services Command & Staff Colleg			
	1 14 1422	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees			
	1 14 1422	Defence Services Command & Staff Colleg Revenue Other revenue		5,20	5,2(
	1 14 1422	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees	ge, Dhaka	5,20 5,20	5,2 ¹ 5,2 ¹
	1 14 1422	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees Tender document fee	ge, Dhaka 5,30	•	
	1 14 1422 1422328	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	ge, Dhaka 5,30	•	5,2
119090910	1 14 1422 1422328 1423204	Defence Services Command & Staff College Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	5,30 5,30	5,20	5,2 ¹
119090910	1 14 1422 1422328 1423204	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	5,30 5,30 5,30	5,20 4,20	5,2 4,2
119090910	1 14 1422 1422328 1423204 1423204 ub Total - I	Defence Services Command & Staff College Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	5,30 5,30 5,30	5,20 4,20	5,2 4,2 4,2
119090910	1 14 1422 1422328 1423204 1423204 ub Total - li 1441	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,30 5,30 5,30 4,30 4,30 4,73,00	5,20 4,20 4,20 4,20 4,20	4,2 4,2 4,2 4,29,4
119090910	1 14 1422 1422328 1423204 1423204 ub Total - li 1441	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,30 5,30 5,30 4,30 4,30 4,73,00 4,73,00	4,20 4,20 4,20 4,29,40 4,29,40	4,21 4,21 4,29,41 4,29,41
119090910	1 14 1422 1422328 1423204 1423204 ub Total - li 1441	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Sub Total - Other revenue:	5,30 5,30 5,30 4,30 4,30 4,73,00 4,73,00 4,82,60	4,20 4,20 4,20 4,29,40 4,29,40 4,38,80	4,21 4,29,41 4,29,41 4,29,41 4,38,81
119090910 S	1 14 1422 1422328 1423204 ub Total - li 1441 1441299 Sub Tota	Defence Services Command & Staff Colleg Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,30 5,30 5,30 4,30 4,30 4,73,00 4,73,00	4,20 4,20 4,20 4,29,40 4,29,40	

Functi Code	on Operation e Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1190910	•	Office of the Engineer in Chief			
	119091000	0000	Office of the Engineer in Chief			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,19	1,06	1,06
			Sub Total - Sales by market establishments:	1,19	1,06	1,06
		1422	Administrative fees			
		1422326	Examination fee	13,76	12,29	12,29
		1422328	3 Tender document fee	20,82	18,92	18,92
		1422329	Testing fee	48,89	45,34	45,34
		1422403	Belectricity charge	44	39	39
		1422404	Water and sewerage charge	4	3	3
			Sub Total - Administrative fees:	83,95	76,97	76,97
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	9	8	8
		1423226	Sale of used paper and stationery	19	7	7
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	28	15	15
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	6	6
		1441299	Other receipts	5,98	10	10
		Sub Tota	al - Current transfers not elsewhere classified:	5,98	16	16
			Sub Total - Other revenue:	91,40	78,34	78,34
			Sub Total - Revenue:	91,40	78,34	78,34
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	0	4,76	4,76
		Sub	Total - Miscellaneous other accounts payable:	0	4,76	4,76
			Sub Total - Domestic liabilities:	0	4,76	4,76
			Sub Total - Liabilities:	0	4,76	4,76
			Total - Office of the Engineer in Chief:	91,40	83,10	83,10
			Total - Office of the Engineer in Chief:	91,40	83,10	83,10

	eration Econ		Budget	Revised	Budget
-	code Co	•	2023-24	2022-23	2022-23
1190	911	Defence Attaches			
11909	911000000	Defence Attaches			
	1	Revenue			
	14	Other revenue			
	142	23 Incidental sales by nonmarket establishment	ts		
	142	3204 Fee for using government vehicle	15	10	40
	Sub To	tal - Incidental sales by nonmarket establishments:	15	10	40
	144				
	144	1299 Other receipts	22,65	2,00	20,30
	Sub	Total - Current transfers not elsewhere classified:	22,65	2,00	20,30
		Sub Total - Other revenue:	22,80	2,10	20,70
		Sub Total - Revenue:	22,80	2,10	20,70
		Total - Defence Attaches:	22,80	2,10	20,70
		Total - Defence Attaches:	22,80	2,10	20,70
1190	912	National Defence College, Dhaka			
11909	912104362	National Defence College, Dhaka			
	1	Revenue			
	14	Other revenue			
	142	2 Administrative fees			
	142	2328 Tender document fee	25	0	C
		Sub Total - Administrative fees:	25	0	0
			te		
	142	Incidental sales by nonmarket establishment			
		33204 Fee for using government vehicle	10	0	C
	142	•		0 0	0
	142 142	3204 Fee for using government vehicle	10		
	142 142	3204 Fee for using government vehicle 3226 Sale of used paper and stationery	10 30	0	(
	142 142 Sub To	3204 Fee for using government vehicle 3226 Sale of used paper and stationery	10 30	0	(
	142 142 Sub To 14 4	23204 Fee for using government vehicle 23226 Sale of used paper and stationery tal - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	10 30 40	0	(
	142 142 Sub To 14 4	13204 Fee for using government vehicle 13226 Sale of used paper and stationery 1321 - Incidental sales by nonmarket establishments: 14	10 30 40 3,98,85	0 0	(
	142 142 Sub To 14 4	23204 Fee for using government vehicle 23226 Sale of used paper and stationery 2321 - Incidental sales by nonmarket establishments: 24	10 30 40 3,98,85 3,98,85	0 0 0 0	С
	142 142 Sub To 14 4	23204 Fee for using government vehicle 23226 Sale of used paper and stationery 2321 - Incidental sales by nonmarket establishments: 24	10 30 40 3,98,85 3,98,85 3,99,50	0 0 0 0	C C C C C C C C C C C C C C C C C C C

nction Operation ode Code	n Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1190913		Bangladesh Ordnance Factory			
11909131	04363	Bangladesh Ordnance Factory, Gazipur			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	25,00	0	0
		Sub Total - Sales by market establishments:	25,00	0	0
	1422	Administrative fees			
	1422328	Tender document fee	70,00	65,00	65,00
	1422403	Electricity charge	15,00	10,00	10,00
	1422404	Water and sewerage charge	15,00	10,00	10,00
		Sub Total - Administrative fees:	1,00,00	85,00	85,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	6,00	5,00	5,00
	1423226	Sale of used paper and stationery	1,05,00	1,00,00	1,00,00
	1423228	Sale of rations	1,50,00	1,45,00	1,45,00
S	Sub Total - II	ncidental sales by nonmarket establishments:	2,61,00	2,50,00	2,50,00
	1431	Fines, penalties, and forfeits			
	1431101	Fines	35,00	30,00	30,00
	1431103	Forfeiture	20,00	15,00	15,00
		Sub Total - Fines, penalties, and forfeits:	55,00	45,00	45,00
	1441	Current transfers not elsewhere classified			
	1441201	Gifts/ donations /subscriptions from non	30,00	25,00	25,00
	4444000	government residents	0.04.00	0.40.00	0.40.00
		Other receipts	2,34,80	2,16,60	2,16,60
	Sub rota	al - Current transfers not elsewhere classified:	2,64,80	2,41,60	2,41,60
		Sub Total - Other revenue: Sub Total - Revenue:	7,05,80 7,05,80	6,21,60 6,21,60	6,21,60
	2	Capital Receipts	7,00,00	0,21,00	0,21,00
	21	Sale of non financial assets			
	2111				
		Buildings and structures Residential buildings	0	20,00	20,00
	2111101	<u> </u>	0	20,00	
		Sub Total - Buildings and structures: Sub Total - Sale of non financial assets:	0	20,00	20,00
		Sub Total - Capital Receipts:	0	20,00	20,00
	т.	otal - Bangladesh Ordnance Factory, Gazipur:	7,05,80	6,41,60	6,41,60
		Total - Bangladesh Ordnance Factory:	7,05,80	6,41,60	6,41,60

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1	190914		Bangladesh Armed Services Boards			
1.	19091400	0000	Bangladesh Armed Services Boards			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	0	5	10
			Sub Total - Payable by individuals:	0	5	10
			Sub Total - Taxes:	0	5	10
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	90	80	80
			Sub Total - Sales by market establishments:	90	80	80
		1422	Administrative fees			
		1422326	Examination fee	30	0	30
			Sub Total - Administrative fees:	30	0	30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	10
		1423225	Sale of paper and stationery	0	15	15
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	10	25	25
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,60	85	50
		Sub Tota	al - Current transfers not elsewhere classified:	2,60	85	50
			Sub Total - Other revenue:	3,90	1,90	1,85
			Sub Total - Revenue:	3,90	1,95	1,95
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	1,65	1,65
			Sub Total - Machinery and equipment:	0	1,65	1,65
			Sub Total - Sale of non financial assets:	0	1,65	1,65
			Sub Total - Capital Receipts:	0	1,65	1,65
			Total - Bangladesh Armed Services Boards:	3,90	3,60	3,60
			Total - Bangladesh Armed Services Boards:	3,90	3,60	3,60

nction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
11	90915		Ministry of Defence Constabulary (MOI	OC)		
11	9091510	4384	Ministry of Defence Constabulary (MODC)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10,00	10,00	C
		1422328	Tender document fee	2,00	1,00	4,00
		1422403	Electricity charge	2,50	2,50	5,50
			Sub Total - Administrative fees:	14,50	13,50	9,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	2	2
		1423208	Fee for uniform	2,00	2,00	3,50
		1423228	Sale of rations	19,05	10,00	17,30
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	21,10	12,02	20,82
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,00	3,00	4,78
		Sub Tota	al - Current transfers not elsewhere classified:	3,00	3,00	4,78
			Sub Total - Other revenue:	38,60	28,52	35,10
			Sub Total - Revenue:	38,60	28,52	35,10
		Tota	al - Ministry of Defence Constabulary (MODC):	38,60	28,52	35,10
		Tota	al - Ministry of Defence Constabulary (MODC):	38,60	28,52	35,10
11	90916		Military Institute of Science of Technology	ogy		
11	9091610	4385	Military Institute of Science of Technology			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	2,00	2,00
		1422328	Tender document fee	10,00	10,00	10,00
		1422403	Electricity charge	1,00	1,00	1,00
			Sub Total - Administrative fees:	13,00	13,00	13,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	38	36	36
		1423208	Fee for uniform	50	50	50
		1423228	Sale of rations	44,00	43,00	43,00
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	44,88	43,86	43,86

Budget 3 2022-23 50 50 4 2,51,64 4 2,52,14 0 3,09,00 0 3,09,00 0 3,09,00 0 3,09,00 1 74,30,67				
50 4 2,51,64 4 2,52,14 0 3,09,00 0 3,09,00 0 3,09,00 0 3,09,00				
4 2,51,64 4 2,52,14 0 3,09,00 0 3,09,00 0 3,09,00 0 3,09,00				
4 2,51,64 4 2,52,14 0 3,09,00 0 3,09,00 0 3,09,00 0 3,09,00				
4 2,52,14 0 3,09,00 0 3,09,00 0 3,09,00 0 3,09,00				
0 3,09,00 0 3,09,00 0 3,09,00 0 3,09,00				
0 3,09,00 0 3,09,00 0 3,09,00				
3,09,00				
3,09,00				
74,30,67				
Head Office, Bangladesh National Cadet Core				
4 6,94				
0 40				
4 7,34				
30				
0 30				
0 10				
0 80				
0 90				
4 8,54				
4 8,54				
4 8,54				
30 30 30 52 52				

9,60

8,54

8,54

Total - Head Office, Bangladesh National Cadet Core:

Function Operation Economic Code Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23	
1191002	Bangladesh National Cadet Core Ram			2022 20	
1191002139563	3				
	Headquarter, Bangladesh National Cadet C	ore, Kamna Ke	giment, Dhaka		
1	Revenue				
14	Other revenue				
1422	Administrative fees				
1422328	3 Tender document fee	10	10	10	
	Sub Total - Administrative fees:	10	10	10	
1423	Incidental sales by nonmarket establishments				
1423204	Fee for using government vehicle	10	20	40	
Sub Total - I	ncidental sales by nonmarket establishments:	10	20	40	
1441	Current transfers not elsewhere classified				
1441202	Recovery of over payment from prior years	10	0	0	
1441299	Other receipts	10	50	30	
Sub Tot	al - Current transfers not elsewhere classified:	20	50	30	
	Sub Total - Other revenue:	40	80	80	
	Sub Total - Revenue:	40	80	80	
Total - Headqua	arter, Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	40	80	80	
Total - Bangladesh I	National Cadet Core, Ramna Regiment, Dhaka:	40	80	80	
1191003	Bangladesh National Cadet Core, Karn	afuli Regimen	t, Chattogram		
1191003000000	Bangladesh National Cadet Core, Karnaful	i Regiment, Cha	attogram		
1	Revenue				
14	Other revenue				
1422	Administrative fees				
	3 Tender document fee	10	6	6	
	Sub Total - Administrative fees:	10	6	6	
4.422			-		
1423	Incidental sales by nonmarket establishments	10	10	10	
	Fee for using government vehicle	10 10	10 10	10 10	
	ncidental sales by nonmarket establishments:	10	10	10	
1441	Current transfers not elsewhere classified			_	
	2 Recovery of over payment from prior years	10	0	0	
	O Other receipts	10	19	19	
Sub Tot	al - Current transfers not elsewhere classified:	20	19	19	
	Sub Total - Other revenue:	40	35	35	
	Sub Total - Revenue:	40	35	35	
_	desh National Cadet Core, Karnafuli Regiment, Chattogram:	40	35	35	
Total - Banglad	desh National Cadet Core, Karnafuli Regiment, Chattogram:	40	35	35	

inction Operation Economic						
Code Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23		
1191004	Bangladesh National Cadet Core, Mayna	amati Regimen	t, Cumilla			
1191004000000						
1	Revenue	a regiment, ean				
-						
14	Other revenue					
1422	Administrative fees					
1422328	8 Tender document fee	10	4	4		
	Sub Total - Administrative fees:	10	4	4		
1423	Incidental sales by nonmarket establishments					
1423204	4 Fee for using government vehicle	10	10	10		
Sub Total - I	Incidental sales by nonmarket establishments:	10	10	10		
1441	Current transfers not elsewhere classified					
1441202	2 Recovery of over payment from prior years	10	2	2		
1441299	9 Other receipts	10	5	5		
Sub Tot	al - Current transfers not elsewhere classified:	20	7	7		
	Sub Total - Other revenue:	40	21	21		
	Sub Total - Revenue:	40	21	21		
Total - Banglade	esh National Cadet Core, Maynamati Regiment, Cumilla:	40	21	21		
Total - Banglade	esh National Cadet Core, Maynamati Regiment, Cumilla:	40	21	21		
4404005	Danaladaah National Cadat Cara Maha					
1191005	Bangladesh National Cadet Core, Mahas	sthan Regimen	t, Rajshahi			
1191005 1191005000000	Bangladesh National Cadet Core, Mahastha	_				
	_	_				
1191005000000	Bangladesh National Cadet Core, Mahastha	_				
1191005000000 1 14	Bangladesh National Cadet Core, Mahastha Revenue Other revenue	_				
1191005000000 1 14 1422	Bangladesh National Cadet Core, Mahastha Revenue Other revenue Administrative fees	n Regiment, Rajs	shahi	F		
1191005000000 1 14 1422	Bangladesh National Cadet Core, Mahastha Revenue Other revenue Administrative fees Tender document fee	n Regiment, Rajs	shahi 5	5		
1191005000000 1 14 1422 1422328	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees:	n Regiment, Rajs	shahi	5		
1191005000000 1 14 1422 1422328	Bangladesh National Cadet Core, Mahastha Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	n Regiment, Rajs	5 5	5		
1191005000000 1 14 1422 1422328 142328	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees B Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle	10 10 10	5 5 5	10		
1191005000000 1 14 1422 1422326 1423 1423 1423 Sub Total - I	Bangladesh National Cadet Core, Mahastha Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle	n Regiment, Rajs	5 5	5		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - 1	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	10 10 10 10	5 5 5 5	10 10		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - I 1441 1441202	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	10 10 10 10	5 5 5 5	10 10		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - I 1441 1441202	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	10 10 10 10	5 5 5 5	10		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - I 1441 1441209	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	10 10 10 10	5 5 5 5	10 10 8 18		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - I 1441 1441209	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 2 Recovery of over payment from prior years 9 Other receipts	10 10 10 10 10 20 40	5 5 5 5 10 15 25 35	10 10 15 20 38		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - I 1441 1441209	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Current transfers not elsewhere classified:	10 10 10 10 10 20	5 5 5 10 15 25	10 10		
1191005000000 1 14 1422 1422328 1423 1423204 Sub Total - I 1441 1441202 1441298 Sub Tot	Bangladesh National Cadet Core, Mahasthal Revenue Other revenue Administrative fees B Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Current transfers not elsewhere classified: Sub Total - Other revenue:	10 10 10 10 10 20 40	5 5 5 5 10 15 25 35	10 10 15 20 38		

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Function	Operation	Economic	Description	Budget	Revised	Budget	
Code	Code	Code		2023-24	2022-23	2022-23	
1191006			Bangladesh National Cadet Core, Sur	ndarban Regim	ent, Khulna		
1191006000000			Bangladesh National Cadet Core, Sundarban Regiment, Khulna				
	1		Revenue				
		14	Other revenue				
		1422	Administrative fees				
		142232	8 Tender document fee	10	5	5	
			Sub Total - Administrative fees:	10	5	5	
		1423	Incidental sales by nonmarket establishments				
		142320	4 Fee for using government vehicle	10	5	10	
	Sub Total - I		Incidental sales by nonmarket establishments:	10	5	10	
		1441	Current transfers not elsewhere classified				
	1441202 Recovery of over payment from prior years			10	0	0	
		144129	9 Other receipts	10	15	10	
	Sub Total - Current transfers not elsewhere classified:			20	15	10	
			Sub Total - Other revenue:	40	25	25	
			Sub Total - Revenue:	40	25	25	
	Total - Bangladesh National Cadet Core, Sundarban Regiment,			40	25	25	
	Total	Danalada	Khulna:	40	25	25	
	Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:			40	25	25	
			Total - Bangladesh National Cadet Core:	11,60	10,50	10,50	
			Total - Ministry of Defence:	3073,69,55	2418,35,94	2446,95,97	